

Maryland FINAL Project Priority List for Federal FY2022 & State FY2024

Tuesday, September 06, 2022

Drinking Water Funds (State Revolving Loan/ State Grant)

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Rank/ Points	Project Title/ Number/ Population	Project Description	Applicant Name/ County	Leg/Cong District	Project Details	Milestone Dates	Total Cost Green Cost	MDE Requested Funding
1 117 AUDIT PLAN	NEW WINTERS RUN WATER TREATMENT FACILITY (MD0120003) Ben.Pop= 15,500 DW0016	PROBLEM: 70-YEAR OLD PLANT SITUATED IN 100-YR FLOOD PLAIN+TREATMENT REQUIRED FOR CRYPTOSPORIDIUM IN SUPPLY PROJECT: CONSTRUCT NEW 2 MGD WATER TREATMENT PLANT IN STAGES TO REPLACE AGING PLANT	BARRY L. SUITS MARYLAND AMERICAN WATER <i>System Size = Large</i> Harford County	34B 1	W/S: N PFA: 3 CD: 1 PRIVATE LARGE	<i>Design</i> 06/01/2021 <i>Construction</i> 09/01/2022 06/30/2024	18,000,000 TREATMENT	9,000,000 <u>Loan \$</u> 9,000,000 LOAN INTEREST
2 110 AUDIT	POCOMOKE CITY WIIN-CIPP LINING MARKET STREET MAINS - PHASE I (MD023006) Ben.Pop= 4,075 DW0004	PROBLEM: HIGH RUST AND CONTAMINANTS IN WATER SYSTEM PROJECT: RELINE WATER MAINS USING CIPP LINING PROCESS	LINDA MCNEIL POCOMOKE CITY <i>System Size = Small</i> Worcester County	38A 1	W/S: Y PFA: 2 CD: 1 Compliance PUBLIC SMALL DISADV.	<i>Design</i> 06/01/2022 <i>Construction</i> 05/01/2023 05/31/2024	2,256,700 TRANSMISSION/ DISTRIBUTION	843,923 LOAN UNWANTED
3 100 AUDIT	BRIERCREST APARTMENTS WATER SERVICE (MD0100004) Ben.Pop= 60 DW0017	PROBLEM: CONTAMINATED DRINKING WATER SOURCE SERVING 24 APARTMENT UNITS, PROJECT: CONSTRUCT 94 LF OF 8-IN WATER MAIN TO CONNECT APARTMENTS TO FREDERICK CO CAMBRIDGE FARMS WATER SYSTEM (PWS MD 0100033)	RODNEY WINEBRENNER FREDERICK COUNTY <i>System Size = Small</i> Frederick County	3B 6	W/S: Y PFA: Y CD: 1 Compliance PRIVATE SMALL	<i>Design</i> 01/01/2023 <i>Construction</i> 10/01/2023 12/31/2023	121,178 TRANSMISSION/ DISTRIBUTION	121,178 <u>Loan \$</u> 121,178 LOAN INTEREST
4 97 AUDIT PLAN	WINCHESTER ROAD WATER LINE REPLACEMENT (LAVALE) (MD0010016) Ben.Pop= 6,218 DW0025	PROBLEM: AGING AND FAILING WATER MAIN REQUIRES REPLACEMENT PROJECT: REPLACE ~15,000 LF WATER TRANSMISSION MAIN ALONG WINCHESTER ROAD IN LAVALE	DAVID S. WENDT LAVALE SANITARY DISTRICT <i>System Size = Small</i> Allegany County	1B 6	W/S: Y PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 02/01/2022 <i>Construction</i> 06/01/2023 12/31/2024	5,072,800 TRANSMISSION/ DISTRIBUTION	4,602,800 <u>Loan \$</u> 4,602,800 LOAN INTEREST
5 97 AUDIT	SPRINGFIELD WELLS / FAIRHAVEN WELL HOUSE (MD006002) Ben.Pop= 32,673 DW0015	PROBLEM: PROVIDE A RELIABLE SUPPLEMENTAL AND BACKUP GROUNDWATER SUPPLY TO LIBERTY RESERVOIR PROJECT: DRILL 2 ADDITIONAL WELLS AND RESTORE FAIRHAVEN WELL AND WELLHOUSE TO OPERATING ORDER	JEFFREY D. CASTONGUAY BOARD OF CARROLL CO COMMISSIONERS <i>System Size = Large</i> Carroll County	9A 8	W/S: N PFA: Y CD: 1 PUBLIC LARGE	<i>Design</i> 03/01/2021 <i>Construction</i> 03/01/2023 05/31/2024	4,030,000 SOURCE	1,000,000 LOAN UNWANTED

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CD (Capital Development) Codes:

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6 95	SPRINGVIEW MOBILE HOME PARK WATER SERVICE (MD0100030) Ben.Pop= 93 DW0021	PROBLEM: SOURCE DRINKING WATER CONTAMINATED WITH PFOA AND PFOS PROJECT: INSTALL 1,321 LF 8-IN WATER MAIN + 2-IN CONNECTION, ETC TO CONNECT TO NEW DESIGN WATER SYS IN FRED CO	RODNEY WINEBRENNER FREDERICK COUNTY <i>System Size = Small</i> Frederick County	3B 8	W/S: Y PFA: Y CD: 1 Compliance PUBLIC LARGE	<i>Design</i> 01/01/2023 <i>Construction</i> 11/01/2023 03/31/2024	632,772 TRANSMISSION/ DISTRIBUTION	632,772 <u>Loan \$</u> 632,772 LOAN INTEREST
7 90	COULBOURNE LANE WELL BACKUP POWER (MD0230007) Ben.Pop= 2,150 DW0002	PROBLEM: NO BACKUP POWER TO LARGEST PRODUCING WELL FOR WATER SYSTEM PROJECT: FURNISH AND INSTALL EMERGENCY GENERATOR AND AUTOMATIC TRANSFER SWITCH TO TOWN'S LARGEST PRODUCTION WELL	RICK POLLITT TOWN OF SNOW HILL <i>System Size = Small</i> Worcester County	38B 1	W/S: Y PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 06/01/2023 07/31/2023	223,064 SOURCE	218,064 <u>Loan \$</u> 218,064 LOAN INTEREST
8 90 GREEN (G) AUDIT	EMMITSBURG NORTH SETON AVENUE WATER LINE REPLACEMENT (MD0100010) Ben.Pop= 2,770 DW0018	PROBLEM: WATER PRESSURE COMPLIANCE AND RESOLVE WATER QUALITY COMPLAINTS PROJECT: REPLACE 1,584 LF OF DETERIORATING 6-IN AND 4-IN UNLINED CAST IRON PIPING WITH NEW 8-IN DUCTILE IRON PIPE ALONG N. SETON AV	CATHY WILLETS TOWN OF EMMITSBURG <i>System Size = Small</i> Frederick County	4 8	W/S: Y PFA: Y CD: 1 PUBLIC SMALL	<i>Design</i> 09/01/2022 <i>Construction</i> 10/01/2023 01/31/2024	1,170,552 <u>Green \$</u> 267,552 TRANSMISSION/ DISTRIBUTION	1,145,552 <u>Loan \$</u> 1,145,552 LOAN INTEREST
9 90 AUDIT	EMMITSBURG DEPAUL STREET WATER LINE REPLACEMENT (MD0100010) Ben.Pop= 6,925 DW0019	PROBLEM: WATER PRESSURE COMPLIANCE AND RESOLVE WATER QUALITY COMPLAINTS PROJECT: REPLACE 1,850 LF 6-IN AND 4-IN UNLINED CAST IRON PIPING WITH 8-IN DUCTILE IRON PIPE	CATHY WILLETS TOWN OF EMMITSBURG <i>System Size = Small</i> Frederick County	4 8	W/S: Y PFA: Y CD: 1 PUBLIC SMALL	<i>Design</i> 09/01/2022 <i>Construction</i> 10/01/2023 01/31/2024	1,135,000 TRANSMISSION/ DISTRIBUTION	1,110,000 <u>Loan \$</u> 1,110,000 LOAN INTEREST
10 90 AUDIT PLAN	MACK WATER STORAGE TANK REPLACEMENT (MD0210010) Ben.Pop= 25,580 DW0034	PROBLEM: TANK HAS EXCEEDED USEFUL LIFE AND DEVELOPS LEAKS. EXTENDED REPAIRS LEAVE FIRE PROTECTION VULNERABLE. PROJECT: REPLACE 50+ YEAR OLD 1M GAL GROUND STORAGE TANK	WILLIAM LUHN CITY OF HAGERSTOWN -- UTILITIES DEPARTMENT <i>System Size = Large</i> Washington County	2C 6	W/S: Y PFA: 2 CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 05/01/2023 12/31/2023	4,600,000 STORAGE	4,000,000 <u>Loan \$</u> 4,000,000 LOAN INTEREST

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11 87 AUDIT PLAN	POWHATAN STREET WATER MAIN REPLACEMENT (MD0150005) Ben.Pop= 573 DW0042	PROBLEM: BARE CAST IRON MAINS WITH TUBERCULATION AND BREAKS PROJECT: REPLACE 1.85 MI SMALL DIA 4-IN, 8-IN, 10-IN & 12-IN WATER MAINS IN NEW CARROLLTON	CAVILLE STANBURY-WOOLERY WASHINGTON SUBURBAN SANITARY COMMISSION <i>System Size = Large</i> WSSC	22 5	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 10/01/2017 <i>Construction</i> 06/01/2023 07/31/2024	2,461,000 TRANSMISSION/ DISTRIBUTION	2,461,000 <u>Loan \$</u> 2,461,000 LOAN INTEREST
12 80 AUDIT PLAN	HORIZON WAY WATER MAIN REPLACEMENT (MD0150005) Ben.Pop= 610 DW0041	PROBLEM: BARE CAST IRON MAINS WITH TUBERCULATION AND BREAKS PROJECT: REPLACE 2.30 MI SMALL DIA 4-IN, 8-IN & 10-IN WATER MAINS IN FORESTVILLE AND DISTRICT HGTS	CAVILLE STANBURY-WOOLERY WASHINGTON SUBURBAN SANITARY COMMISSION <i>System Size = Small</i> WSSC	25 4	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 04/01/2018 <i>Construction</i> 06/01/2023 10/31/2024	3,400,000 TRANSMISSION/ DISTRIBUTION	3,400,000 <u>Loan \$</u> 3,400,000 LOAN INTEREST
13 80 AUDIT	TOWN OF GRANTSVILLE CHESTNUT RIDGE WATER SYSTEM (MD) Ben.Pop= 920 DW0030	PROBLEM: AREA NOT SERVED BY PUBLIC WATER EXPERIENCING EXCESS SALT IN WELLS FROM RT 40 PROJECT: CONSTRUCT NEW PUBLIC WATER SYSTEM FOR CHESTNUT RIDGE COMMUNITY, INCL 12-IN MAIN, NEW WTP, NEW WELL, & NEW 470,000 GAL TANK	ROBIN JONES TOWN OF GRANTSVILLE <i>System Size = Small</i> Garrett County	1A 6	W/S: Y PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 03/01/2022 <i>Construction</i> 05/01/2023 08/31/2024	8,064,990 OTHER	8,035,000 <u>Loan \$</u> 8,035,000 LOAN INTEREST
14 75 GREEN (W) AUDIT PLAN	BOONSBORO DRINKING WATER RESERVOIR REPLACEMENT (MD0210002) Ben.Pop= 7,528 DW0036	PROBLEM: 1.5M GAL DRINKING WATER RESERVOIR LEAKS 15,000-25,000 GPD PROJECT: REPLACE LEAKING DRINKING WATER IMPOUNDMENT WITH PRESTRESSED CONCRETE SPLIT-TANK RESERVOIR	PAUL MANTELLO TOWN OF BOONSBORO <i>System Size = Small</i> Washington County	2A 6	W/S: Y PFA: 2 CD: 1 PUBLIC SMALL	<i>Design</i> 02/01/2022 <i>Construction</i> 01/01/2023 12/31/2023	4,100,000 STORAGE	1,000,000 LOAN UNWANTED
15 72 AUDIT PLAN	MONTGOMERY KNOLLS WATER MAIN REPLACEMENT (MD0150005) Ben.Pop= 388 DW0040	PROBLEM: BARE CAST IRON MAINS WITH TUBERCULATION AND BREAKS PROJECT: REPLACE 2.77 MI SMALL DIA 8-IN & 10-IN WATER MAINS	CAVILLE STANBURY-WOOLERY WASHINGTON SUBURBAN SANITARY COMMISSION <i>System Size = Large</i> WSSC	20 8	W/S: Y PFA: Y CD: 1 PUBLIC LARGE	<i>Design</i> 10/01/2019 <i>Construction</i> 03/01/2023 10/31/2024	4,416,000 TRANSMISSION/ DISTRIBUTION	4,416,000 <u>Loan \$</u> 4,416,000 LOAN INTEREST

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16 72 AUDIT PLAN	WC-1199 ASHBURTON PUMPING STATION REHABILITATION (MD0300002) Ben.Pop= 1,800,000 DW0007	PROBLEM: PUMP STATION FOR ASHBURTON RESERVOIR IS AGING/UNRELIABLE PROJECT: CONSTRUCT MAJOR MODS TO HYDRAULIC, MECHANICAL, AND ELECTRICAL SYSTEMS AS WELL AS THE STRUCTURE	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	41 7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 07/01/2014 <i>Construction</i> 07/01/2023 07/31/2027	67,964,878 TRANSMISSION/ DISTRIBUTION	27,818,640 <u>Loan \$</u> 27,818,640 LOAN INTEREST
17 72 AUDIT PLAN	WC-1199 ASHBURTON PUMPING STATION REHABILITATION (MD0300002) Ben.Pop= ? DW0022	PROBLEM: PUMP STATION FOR ASHBURTON RESERVOIR IS AGING/UNRELIABLE PROJECT: CONSTRUCT MAJOR MODS TO HYDRAULIC, MECHANICAL, AND ELECTRICAL SYSTEMS AS WELL AS THE STRUCTURE	ROBERT BURROS BALTIMORE COUNTY, MARYLAND <i>System Size = Large</i> Baltimore County	41 7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE	<i>Design</i> 07/01/2014 <i>Construction</i> 07/01/2023 07/31/2027	0 TRANSMISSION/ DISTRIBUTION	31,943,493 <u>Loan \$</u> 31,943,493 LOAN INTEREST
18 70 AUDIT	YOURTEE SPRINGS WATER DISTRIBUTION (MD0100005) Ben.Pop= 2,363 DW0020	PROBLEM: FREQUENT BREAKS - 85-YEAR-OLD WATER LINE SUPPLIES 20% OF DRINKING WATER TO CITY OF BRUNSWICK - OUTAGES AND CONTAMINATION PROJECT: RE-LINE THE ENTIRE 8-MILE YOURTEE DISTRIBUTION LINE	DAVID DUNN MAYOR & COUNCIL CITY OF BRUNSWICK <i>System Size = Small</i> Frederick County	4/6 6	W/S: Y PFA: 2 CD: 1 Compliance PUBLIC SMALL	<i>Design</i> 02/01/2022 <i>Construction</i> 12/01/2022 12/31/2023	5,000,000 TRANSMISSION/ DISTRIBUTION	4,200,000 LOAN UNWANTED
19 70 GREEN (W)	TOWN OF WESTERNPORT - WATER DISTRIBUTION SYSTEM IMPROVEMENTS - PHASES 5-7 (MD0010033) Ben.Pop= 2,448 DW0038	PROBLEM: FAILING WATER MAINS OVER 100 YR OLD. CONTINUATION OF REPLACEMENTS. PROJECT: REPLACE 53,000 LF WATER MAINS, 2 PUMP STATIONS, 2 GROUND-MOUNTED WATER STORAGE TANKS, VALVES, HYDRANTS, & APPURTENANCES	AARON LATTANZIA TOWN OF WESTERNPORT <i>System Size = Small</i> Allegany County	1A 6	W/S: Y PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 07/01/2019 <i>Construction</i> 12/01/2023 12/31/2024	18,192,000 TRANSMISSION/ DISTRIBUTION	18,162,000 <u>Loan \$</u> 18,162,000 LOAN INTEREST
20 70 AUDIT PLAN	TRANSMISSION MAINS REPLACEMENT-HAGERSTOWN (MD210010) Ben.Pop= 108,600 DW0033	PROBLEM: DETERIORATED 90+ YEAR OLD TRANSMISSION MAIN PIPING WITH INCREASING FAILURES PROJECT: PHASE 2 OF MULTI-PHASE PROJ. REPLACE 6,000 LF OF 2 PARALLEL 24-IN MAINS WITH DUCTILE IRON 36-IN MAINS	WILLIAM LUHN CITY OF HAGERSTOWN -- UTILITIES DEPARTMENT <i>System Size = Large</i> Washington County	2C 6	W/S: Y PFA: 2 CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 10/01/2023 12/31/2026	17,250,000 TRANSMISSION/ DISTRIBUTION	15,000,000 <u>Loan \$</u> 15,000,000 LOAN INTEREST

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21 65 AUDIT	FRANKLIN AVENUE WELL REPLACEMENT (MD0230001) Ben.Pop= 5,045 DW0003	PROBLEM: WELL #2 IS 58 YEARS OLD AND HAS OUTLIVED ITS USEFUL LIFE - REPLACEMENT NEEDED FOR REDUNDANT WATER SUPPLY TO SYSTEM PROJECT: BUILD TEST WELL AND REPLACE WELL #2	JEFF FLEETWOOD TOWN OF BERLIN <i>System Size = Small</i> Worcester County	38C 1	W/S: Y PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 06/01/2023 08/31/2023	160,000 SOURCE	130,000 <u>Loan \$</u> 130,000 LOAN INTEREST
22 65 AUDIT	TOWN OF GRANTSVILLE WATER IMPROVEMENT PROJECT (MD) Ben.Pop= 9,200 DW0031	PROBLEM: GRANTSVILLE WATER LEAKS, SERVICE SPRINGS GO DRY IN SUMMER, AGING INFRASTRUCTURE FROM 1930S PROJECT: CONSOLIDATE GRANTSVILLE WTP AND GREEN WTP, ABANDON GRANTSVILLE WTP, EXPAND GREEN WTP CAPACITY+ADD 420,000-GAL TANK AT GREEN	ROBIN JONES TOWN OF GRANTSVILLE <i>System Size = Small</i> Garrett County	1A 6	W/S: N PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 03/01/2022 <i>Construction</i> 05/01/2023 08/31/2024	9,182,990 OTHER	9,153,000 <u>Loan \$</u> 9,153,000 LOAN INTEREST
23 60 AUDIT PLAN	MOUNTAIN LAKE PARK & LOCH LYNN HEIGHTS WATER LINE REPLACEMENT PROJECT (MD0110007) Ben.Pop= 3,275 DW0029	PROBLEM: DETERIORATING PIPES LEAKING >40% INTO SURROUNDING AREA. AREAS OF LOW WATER PRESSURE AND LOW FIRE FLOW PROJECT: REPLACE 133,075 LF WATER LINE WITH ADEQUATELY SIZED PIPES	BOBBY WITT GARRETT COUNTY SANITARY DISTRICT <i>System Size = Small</i> Garrett County	1A 6	W/S: Y PFA: Y CD: 1 PUBLIC SMALL DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 08/01/2023 09/30/2028	1,602,274 TRANSMISSION/ DISTRIBUTION	1,587,274 <u>Loan \$</u> 1,587,274 LOAN INTEREST
24 60	MIDLAND/GILMORE RAW WATER STORAGE TANK (MD0010018) Ben.Pop= 4,500 DW0027	PROBLEM: DAM INSPECTION CLASSIFIED A HIGH HAZARD POTENTIAL AND RATED UNSAFE PROJECT: DECOMMISSION EXISTING MIDLAND GILMORE RESERVOIR, RESTORE ELK LICK RUN, AND CONSTRUCT 6 MG RAW WATER STORAGE TANK	TYLER RAYNER TOWN OF LONACONING <i>System Size = Small</i> Allegany County	1A 6	W/S: Y PFA: 2 CD: 1 Compliance PUBLIC SMALL DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 10/01/2023 11/30/2024	9,904,840 STORAGE	9,904,840 <u>Loan \$</u> 9,904,840 LOAN INTEREST
25 55	DEHAVEN/MASON ROAD WATER PROJECT (MD) Ben.Pop= 95 DW0026	PROBLEM: 50+ YR OLD WATER LINES CANNOT BE MAINTAINED BY 2 PVT WATER COMPANIES. TAKEOVER BY ALLEGANY CO WILL ENABLE TECH/MGRL COMPLIANT PROJECT: REPLACE ~8,000 FT NEW WATER LINE+35 WATER CONNECTIONS AND APPURTENANCES	JIM WEBBER ALLEGANY COUNTY COMMISSIONERS <i>System Size = Small</i> Allegany County	1B 6	W/S: Y PFA: 3 CD: 2 PUBLIC SMALL DISADV.	<i>Design</i> 06/01/2022 <i>Construction</i> 01/01/2023 12/31/2023	1,000,000 TRANSMISSION/ DISTRIBUTION	1,000,000 <u>Loan \$</u> 1,000,000 LOAN INTEREST

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26 55	NEW WINDSOR MD ROUTE 31 WATER MAIN IMPROVEMENTS (MD0060008) Ben.Pop= 163 DW0014	PROBLEM: AGING AND INADEQUATE SUPPLY LINES THAT DO NOT MEET CURRENT CODE PROJECT: CONSTRUCT NEW PARALLEL WATER DISTRIB SYSTEM - 3900 FT 12-IN + 400 FT 8-IN + 450 FT 6-IN WATER PIPES + APPURTENANCES	GARY P. DYE, JR. TOWN OF NEW WINDSOR <i>System Size = Small</i> Carroll County	5 8	W/S: Y PFA: Y CD: 1 PUBLIC SMALL	<i>Design</i> 06/01/2017 <i>Construction</i> 08/01/2022 08/31/2023	4,277,748 TRANSMISSION/ DISTRIBUTION	1,960,000 <u>Loan \$</u> 1,960,000 LOAN INTEREST
27 55 AUDIT	SHARPSBURG WATER METER CRADLE REPLACEMENT (MD0210017) Ben.Pop= 1,500 DW0032	PROBLEM: CURRENT WATER METERS AND CRADLES CONTAIN LEAD PROJECT: REPLACE EXISTING WATER METERS AND CRADLES	MARK BRADSHAW WASHINGTON COUNTY BOARD OF COUNTY COMMISSIONERS <i>System Size = Small</i> Washington County	2A 6	W/S: Y PFA: 2 CD: 1 PUBLIC SMALL	<i>Design</i> 05/01/2022 <i>Construction</i> 06/01/2023 01/31/2024	1,000,000 OTHER	700,000 <u>Loan \$</u> 700,000 LOAN INTEREST
28 52 AUDIT PLAN	SOUTH END WATER MAIN REPLACEMENT PROJECT (NO. 2-22-W) (MD0010008) Ben.Pop= 1,325 DW0028	PROBLEM: CAST IRON WATER MAINS, MOST OVER 120 YR OLD, FREQUENT BREAKS PROJECT: REPLACE 7,000 LF 12-IN AND 5,000 LF 6-IN WATER MAINS	ROBERT SMITH MAYOR AND CITY COUNCIL OF CUMBERLAND <i>System Size = Large</i> Allegany County	1 6	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 01/01/2023 <i>Construction</i> 08/01/2024 05/31/2025	4,114,000 TRANSMISSION/ DISTRIBUTION	4,114,000 <u>Loan \$</u> 4,114,000 LOAN INTEREST
29 52 AUDIT PLAN	WC-1243 CROMWELL PUMPING STATION REHABILITATION (MD0300002) Ben.Pop= 1,800,000 DW0006	PROBLEM: AGING PUMPING STATION NECESSARY PART OF SYSTEM TO PROVIDE SAFE/RELIABLE DRINKING WATER PROJECT: CONSTRUCT REPAIR/REPLACE/REHAB OF EQUIPMENT, SYSTEMS, AND STRUCTURE INC. CHLORINATION SYSTEM	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	8 3	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 07/01/2015 <i>Construction</i> 07/01/2022 07/31/2026	63,352,661 TRANSMISSION/ DISTRIBUTION	17,654,544 <u>Loan \$</u> 17,654,544 LOAN INTEREST
30 52 AUDIT PLAN	WC-1243 CROMWELL PUMPING STATION REHABILITATION (MD0300002) Ben.Pop= ? DW0024	PROBLEM: AGING PUMPING STATION NECESSARY PART OF SYSTEM TO PROVIDE SAFE/RELIABLE DRINKING WATER PROJECT: CONSTRUCT REPAIR/REPLACE/REHAB OF EQUIPMENT, SYSTEMS, AND STRUCTURE INC. CHLORINATION SYSTEM	ROBERT BURROS BALTIMORE COUNTY, MARYLAND <i>System Size = Large</i> Baltimore County	8 3	W/S: Y PFA: Y CD: 1 PUBLIC LARGE	<i>Design</i> 07/01/2015 <i>Construction</i> 07/01/2022 07/31/2026	0 TRANSMISSION/ DISTRIBUTION	29,775,751 <u>Loan \$</u> 29,775,751 LOAN INTEREST

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31 45 AUDIT PLAN	RC WILLSON WTP CHEMICAL UPGRADE (MD210010) Ben.Pop= 108,600 DW0035	PROBLEM: WTP CANNOT RECEIVE CHEMICAL DELIVERIES DURING HIGH WATER EVENTS PROJECT: EXPAND STORAGE CAPACITY OF PRIMARY COAGULANT POLYMER TANKS + INSTALL CHLORINE SCRUBBER TO NEUTRALIZE CHLORINE LEAK OF 2,000LB	WILLIAM LUHN CITY OF HAGERSTOWN -- UTILITIES DEPARTMENT <i>System Size = Large</i> Washington County	2C 6	W/S: Y PFA: 2 CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 07/01/2022 <i>Construction</i> 05/01/2023 12/31/2023	1,150,000 TREATMENT	1,000,000 <u>Loan \$</u> 1,000,000 LOAN INTEREST
32 42 AUDIT PLAN	WC-1281 SOUTH ST & VICINITY (DOWNTOWN) WATER MAIN REPLACEMENT (MD3000002) Ben.Pop= 600,000 DW0009	PROBLEM: DETERIORATION OF UNLINED CAST IRON PIPE PAST ITS USEFUL LIFE PROJECT: REPLACE 11,761 LF 3-IN THROUGH 20-IN DIA PIPE IN 1ST PRESSURE ZONE	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	46 7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 08/01/2022 <i>Construction</i> 11/01/2023 11/30/2024	10,484,177 TRANSMISSION/ DISTRIBUTION	10,484,177 <u>Loan \$</u> 10,484,177 LOAN INTEREST
33 42 AUDIT PLAN	WC-1318 DOWNTOWN, BOLTON HILL, GUILFORD NEIGHBORHOODS & VICINITY WATER MAIN REPL (MD3000002) Ben.Pop= 600,000 DW0011	PROBLEM: DETERIORATION OF UNLINED CAST IRON PIPE PAST ITS USEFUL LIFE PROJECT: REPLACE 30,995 LF 3-IN THROUGH 20-IN DIA PIPE IN 1ST, 2ND AND 3RD E PRESSURE ZONES	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	REG 7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 06/01/2022 <i>Construction</i> 09/01/2023 03/31/2026	24,232,901 TRANSMISSION/ DISTRIBUTION	24,232,901 <u>Loan \$</u> 24,232,901 LOAN INTEREST
34 42 AUDIT PLAN	WC-1322 BELAIR RD NEIGHBORHOOD AND VICINITY WM REPLACEMENTS (MD3000002) Ben.Pop= 600,000 DW0013	PROBLEM: DETERIORATION OF UNLINED CAST IRON PIPE PAST ITS USEFUL LIFE PROJECT: REPLACE 19,202 LF 6-IN THROUGH 16-IN DIA PIPE IN 2ND PRESSURE ZONE	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	45 3,7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 08/01/2022 <i>Construction</i> 11/01/2023 11/30/2025	14,327,306 TRANSMISSION/ DISTRIBUTION	14,327,306 <u>Loan \$</u> 14,327,306 LOAN INTEREST
35 42 AUDIT PLAN	WC-1229 VERNON PUMPING STATION REHABILITATION (MD0300002) Ben.Pop= 1,800,000 DW0005	PROBLEM: AGING PUMPING STATION NECESSARY PART OF SYSTEM TO PROVIDE SAFE/RELIABLE DRINKING WATER PROJECT: CONSTRUCT REPAIR/REPLACE/REHAB OF EQUIPMENT, SYSTEMS AND STRUCTURE INC. INSTALLATION OF EMERGENCY GENERATOR	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	43 7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 08/01/2015 <i>Construction</i> 07/01/2022 07/31/2025	72,118,232 TRANSMISSION/ DISTRIBUTION	33,949,188 <u>Loan \$</u> 33,949,188 LOAN INTEREST

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36 42 AUDIT PLAN	WC-1229 VERNON PUMPING STATION REHABILITATION (MD0300002) Ben.Pop= ? DW0023	PROBLEM: AGING PUMPING STATION NECESSARY PART OF SYSTEM TO PROVIDE SAFE/RELIABLE DRINKING WATER PROJECT: CONSTRUCT REPAIR/REPLACE/REHAB OF EQUIPMENT, SYSTEMS AND STRUCTURE INC. INSTALLATION OF EMERGENCY GENERATOR	ROBERT BURROS BALTIMORE COUNTY, MARYLAND <i>System Size = Large</i> Baltimore County	43 7	W/S: Y PFA: Y CD: 1 PUBLIC LARGE	<i>Design</i> 08/01/2015 <i>Construction</i> 07/01/2022 07/31/2025	0 TRANSMISSION/ DISTRIBUTION	28,847,293 <u>Loan \$</u> 28,847,293 LOAN INTEREST
37 40	SMITHSBURG WATER STREET WATER LINE REPLACEMENT PROJECT (MD0210018) Ben.Pop= 4,478 DW0037	PROBLEM: LACK OF WATER PRESSURE, ESPECIALLY IN THE EVENT OF FIRE SUPPRESSION. REMOVE CAST IRON PIPES AND LEAD JOINTS. PROJECT: REPLACE ALL WATER LINES, SEWER LINES, AND UPDATE STORM WATER MANAGEMENT AT STREET LEVEL.	CHAD ROONEY TOWN OF SMITHSBURG <i>System Size = Small</i> Washington County	2A 6	W/S: Y PFA: Y CD: 1 PUBLIC SMALL	<i>Design</i> 08/01/2023 <i>Construction</i> 10/01/2023 03/31/2024	1,653,123 TRANSMISSION/ DISTRIBUTION	1,002,100 <u>Loan \$</u> 1,002,100 LOAN INTEREST
38 40 AUDIT PLAN	ANACOSTIA DEPOT RECONFIGURATION (MD0150005) Ben.Pop= 2,100,000 DW0043	PROBLEM: IMPROVE EFFICIENCY OF OPERATIONS, FLOODPLAIN VULNERABILITIES OF LARGEST WSSC WATER DEPOT PROJECT: RECONFIGURATION OF ANACOSTIA DEPOT LAYOUT, INCL ACCESS, CIRCULATION, AND RENOVATION OF BLDGS UP TO CURRENT CODE	BRIAN HALLORAN WASHINGTON SUBURBAN SANITARY COMMISSION <i>System Size = Large</i> WSSC	47A 4	W/S: Y PFA: Y CD: 1 PUBLIC LARGE	<i>Design</i> 07/01/2021 <i>Construction</i> 01/01/2023 12/31/2026	42,838,000 OTHER	21,414,000 <u>Loan \$</u> 21,414,000 LOAN INTEREST
39 37 AUDIT PLAN	WC-1279 DISTRIBUTION WATER MAIN REPLACEMENT & REHAB SEFTON AREA & VICINITY (MD 300002) Ben.Pop= 1,585 DW0008	PROBLEM: DETERIORATION OF UNLINED CAST IRON PIPE PAST ITS USEFUL LIFE PROJECT: REPLACE 19,420 LF 6-IN THROUGH 12-IN DIA PIPE IN 3RD E PRESSURE ZONE	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	45 3	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 12/01/2021 <i>Construction</i> 03/01/2023 09/30/2024	119,423,360 TRANSMISSION/ DISTRIBUTION	11,942,336 <u>Loan \$</u> 11,942,336 LOAN INTEREST
40 37 AUDIT PLAN	WC-1313 UPPER FELS POINT & WEST CANTON (MD300002) Ben.Pop= 1,585 DW0010	PROBLEM: DETERIORATION OF UNLINED CAST IRON PIPE PAST ITS USEFUL LIFE PROJECT: REPLACE 25,924 LF 4-IN THROUGH 20-IN+30-IN+40-IN DIA PIPE IN 1ST AND 2ND PRESSURE ZONE	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	46 1	W/S: Y PFA: Y CD: 1 PUBLIC LARGE DISADV.	<i>Design</i> 02/01/2022 <i>Construction</i> 05/01/2023 11/30/2024	16,002,796 TRANSMISSION/ DISTRIBUTION	16,002,796 <u>Loan \$</u> 16,002,796 LOAN INTEREST

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41 37 AUDIT PLAN	WC-1319 KESWICK ROAD, WEST 36TH STREET & YORK ROAD WATER MAIN REPL (MD300002) Ben.Pop= 1,628 DW0012	PROBLEM: DETERIORATION OF UNLINED CAST IRON PIPE PAST ITS USEFUL LIFE PROJECT: REPLACE 12,171 LF 4-IN THROUGH 20-IN DIA PIPE IN 2ND AND 3RD E PRESSURE ZONES	AARON MOORE MAYOR AND CITY COUNCIL OF BALTIMORE <i>System Size = Large</i> Baltimore City	REG REG	W/S: Y PFA: Y CD: 1 PUBLIC DISADV.	<i>Design</i> 04/01/2022 <i>Construction</i> 08/01/2023 08/31/2024	13,900,478 TRANSMISSION/ DISTRIBUTION	13,900,478 <i>Loan \$</i> 13,900,478 LOAN INTEREST
42 35	BEACHES WATER CO-OP (BWC) REDUCING LEAD IN DRINKING WATER SERVICE LINE REPL (MD) Ben.Pop= 2,010 DW0039	PROBLEM: AGED PIPING AND FITTINGS WITH LEAD CONTAMINATION PROJECT: REPLACE 2-IN OD OR LESS SECONDARY SERVICE LINES AND FITTINGS UP TO EACH RESIDENTIAL METER	DENNIS DIBELLO BEACHES WATER CO-OP <i>System Size = Small</i> Calvert County	2C 5	W/S: ? PFA: ? CD: 1 PUBLIC	<i>Design</i> 06/01/2023 <i>Construction</i> 09/01/2023 09/30/2025	1,500,000 TRANSMISSION/ DISTRIBUTION	1,500,000 <i>Loan \$</i> 1,500,000 LOAN INTEREST
43 25 GREEN (G)	MARTINGHAM SMART WATER METER (MD0200004) Ben.Pop= 770 DW0001	PROBLEM: REPLACE OLD, INACCURATE DIFFICULT-TO-READ, WATER METERS WITH SMART METERS PROJECT: INSTALLATION OF SMART METER FOR 313 RESIDENTIAL PROPERTIES + 2 COMMERCIAL PROPERTIES	JAY T. FRENCH MARTINGHAM UTILITIES COOPERATIVE <i>System Size = Small</i> Talbot County	37B 1	W/S: Y PFA: 2 CD: 1 PRIVATE SMALL DISADV.	<i>Design</i> 09/01/2022 <i>Construction</i> 04/01/2023 07/31/2023	141,378 <i>Green \$</i> 141,378 OTHER	141,378 <i>Loan \$</i> 141,378 LOAN INTEREST

Totals ... **SMALL = \$ 74,258,637 (12.8%)** \$580,457,198 \$ 393,833,784

DISADV = \$490,582,825 (84.5%)

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